

Combined Delivery Report by Activity



Selection Criteria :

Business Unit : DOM10
Period : Jan-Dec (2018)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00104580

Project Id : 00102575 Preparacion primer informe bi	Period : Jan-Dec (2018)
Output # : 00104580 Preparacion infome bienal	Impl. Partner : 00954 Ministry of Environment
	Location : UNDP Dominican Republic
Govt Exp	UNDP Exp
UN Agencies Exp	Total Exp

Activity : ACTIVITY01 (Reporte de Inventario)

Fund : 62000 (GEF Voluntary Contribution)

71305 - Local Consult.-Sht Term-Tech	0.00	2,800.08	0.00	2,800.08
71405 - Service Contracts-Individuals	0.00	14,560.62	0.00	14,560.62
71410 - MAIP Premium SC	0.00	12.70	0.00	12.70
71415 - Contribution to Security SC	0.00	540.31	0.00	540.31
71635 - Travel - Other	0.00	400.50	0.00	400.50
75705 - Learning costs	0.00	3,767.37	0.00	3,767.37
76135 - Realized Gain	0.00	- 4.27	0.00	- 4.27

Total for Fund 62000 **0.00** **22,077.31** **0.00** **22,077.31**

Total for Activity ACTIVITY01 **0.00** **22,077.31** **0.00** **22,077.31**

Activity : ACTIVITY02 (Analisis de Mitigacion)

Fund : 62000 (GEF Voluntary Contribution)

71205 - Intl Consultants-Sht Term-Tech	0.00	1,660.00	0.00	1,660.00
71305 - Local Consult.-Sht Term-Tech	0.00	29,076.82	0.00	29,076.82
71405 - Service Contracts-Individuals	0.00	19,951.25	0.00	19,951.25
71410 - MAIP Premium SC	0.00	17.49	0.00	17.49
71415 - Contribution to Security SC	0.00	743.99	0.00	743.99
72105 - Svc Co-Construction & Engineer	0.00	3,149.94	0.00	3,149.94
75705 - Learning costs	0.00	2,932.33	0.00	2,932.33
76135 - Realized Gain	0.00	- 13.68	0.00	- 13.68

Total for Fund 62000 **0.00** **57,518.14** **0.00** **57,518.14**

Total for Activity ACTIVITY02 **0.00** **57,518.14** **0.00** **57,518.14**

Activity : ACTIVITY04 (Monitoreo y evaluacion)

Fund : 62000 (GEF Voluntary Contribution)

71405 - Service Contracts-Individuals	0.00	3,499.05	0.00	3,499.05
71410 - MAIP Premium SC	0.00	3.05	0.00	3.05
71415 - Contribution to Security SC	0.00	128.14	0.00	128.14
74525 - Sundry	0.00	257.68	0.00	257.68
75705 - Learning costs	0.00	1,439.11	0.00	1,439.11

Total for Fund 62000 **0.00** **5,327.03** **0.00** **5,327.03**

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Project Id : 00102575 Preparacion primer informe bi	Period :	Jan-Dec (2018)		
Output # : 00104580 Preparacion infome bienal	Impl. Partner :	00954 Ministry of Environment		
	Location :	UNDP Dominican Republic		

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Total for Activity ACTIVITY04	0.00	5,327.03	0.00	5,327.03
Activity : ACTIVITY05 (Coordinacion del Proyecto)				
Fund : 62000 (GEF Voluntary Contribution)				
71305 - Local Consult.-Sht Term-Tech	0.00	233.28	0.00	233.28
71405 - Service Contracts-Individuals	0.00	353.06	0.00	353.06
71635 - Travel - Other	0.00	63.16	0.00	63.16
72205 - Office Machinery	0.00	167.90	0.00	167.90
72405 - Acquisition of Communic Equip	0.00	1,501.82	0.00	1,501.82
72410 - Acquisition of Audio Visual Eq	0.00	1,584.72	0.00	1,584.72
72505 - Stationery & other Office Supp	0.00	538.93	0.00	538.93
72815 - Inform Technology Supplies	0.00	414.42	0.00	414.42
74525 - Sundry	0.00	1,167.44	0.00	1,167.44
75705 - Learning costs	0.00	3,750.70	0.00	3,750.70
75708 - Learning - subcontracts	0.00	77.31	0.00	77.31
76135 - Realized Gain	0.00	- 11.14	0.00	- 11.14
Total for Fund 62000	0.00	9,841.60	0.00	9,841.60
Total for Activity ACTIVITY05	0.00	9,841.60	0.00	9,841.60
Total for Output : 00104580	0.00	94,764.08	0.00	94,764.08

Project Total :	0.00	94,764.08	0.00	94,764.08
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Signed By : Rafael Berigieta Date : 2.8.2019

Signed By : _____ Date : _____

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Business Unit : DOM10
Period : Jan-Dec (2018)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00104580

Project Id : ALL	Period :	Jan-Dec (2018)		
Output # : ALL	Impl. Partner :			
	Location :			

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
49801 - Dominican Rep-Central	0.00	94,764.08	0.00	94,764.08

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UN Development Programme

Report ID: unglcdrb

Page 4 of 4

Run Time: 06-02-2019 22:02:39

Funds Utilization

Selection Criteria :

Business Unit : DOM10
Period : Jan-Dec (2018)
Selected Project Id : ALL
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Selected Dept. IDs : ALL
Selected Outputs : 00104580

Project/Award: 00102575 Preparacion primer informe bi Period : As Of Dec31,2018

Output #	00104580	Impl. Partner :00954 Ministry of Environment	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			76,886.87